

NATIVE VILLAGE OF EKLUTNA
17 Active Grants
September 2015 through March 2017

	Denali Commission Interp Way (Cultural Preservation)	Total Cultural Preservation
Ordinary Income/Expense		
Income		
4000 · Grant Revenues	52,368.00	52,368.00
Total Income	52,368.00	52,368.00
Gross Profit	52,368.00	52,368.00
Expense		
5000 · Payroll Expenses		
5010 · Salaries		
5011 · Administrative Wages	3,752.03	3,752.03
5012 · Administrative Leave	234.88	234.88
5061 · Program Wages	64.66	64.66
5065 · Holiday	40.00	40.00
5010 · Salaries - Other	0.00	0.00
Total 5010 · Salaries	4,091.57	4,091.57
5070 · Fringe Benefits		
5071 · Payroll tax expense	367.45	367.45
5073 · Medical benefit expense	2,359.39	2,359.39
5074 · Life benefit expense	5.87	5.87
5070 · Fringe Benefits - Other	0.00	0.00
Total 5070 · Fringe Benefits	2,732.71	2,732.71
Total 5000 · Payroll Expenses	6,824.28	6,824.28
5200 · Tribal Council & Committee Fees	1,804.80	1,804.80
5500 · Supplies		
5501 · Office supplies	53.32	53.32
5502 · Other supplies	18.15	18.15
Total 5500 · Supplies	71.47	71.47
5540 · Professional Fees		
5541 · Contractual/Professional Fees	42,980.60	42,980.60
5544 · Legal fees	439.25	439.25
Total 5540 · Professional Fees	43,419.85	43,419.85
5560 · Facility Expenses		
5562 · Telephone	177.60	177.60
Total 5560 · Facility Expenses	177.60	177.60
5600 · Program Expenses		
5651 · Wellness Campaign	70.00	70.00
Total 5600 · Program Expenses	70.00	70.00
Total Expense	52,368.00	52,368.00
Net Ordinary Income	0.00	0.00
Net Income	0.00	0.00